

2017 BUDGET

Revenue:

Donations.....	\$100.00
Membership.....	17,000.00
Interest Income.....	100.00
Meets/Events.....	37,000.00
Training Events.....	2,500.00
Other Revenues.....	2,000.00

Total \$58,700.00

Expenses:

Professional Fees.....	3,000.00
Supplies.....	2,350.00
Food.....	5,000.00 (honors banquet, feeding officials, etc.)
Telephone.....	100.00
Computer/Web site.....	4,700.00
Rent.....	1,500.00
Officials.....	3,200.00 (recertification & rule books)
Equipment.....	1,800.00
Travel.....	14,000.00 (delegates, airline, etc.)
Printing/copying.....	800.00
Reimbursements.....	5,850.00 (delegates, JO athletes)
Meet Registrations.....	800.00
Host Meet Fees.....	720.00

Total \$43,820

Revenue	\$58,700.00
Expenses	\$43,820.00
Difference	\$14,880.00

Joseph Henderson, President